

Highlight Report – 1st April to 30th September 2016

Corporate Improvement Priority: Increase the percentage of waste recycled and composted

RAG Status	Summary of Progress
Green	<p>With the further roll-out of our improved weekly recycling service, together with the implementation of our side waste restriction policy, which is in addition to the fortnightly collection of residual waste and smaller wheeled bins, we have continued to promote the shift from a throwaway society to one that recycles first.</p> <p>We continue to realise performance through current arrangements for waste treatment and disposal, whilst progress is being made towards putting in place a new waste services contract.</p>

What will be different? (Outcomes)	Lead Officer	RAG Status	Progress
<p>1. More people will have an extended recycling service (e.g. collect more items such as batteries) and their waste sorted at the kerbside.</p>		Green	<ul style="list-style-type: none"> • % of households on recycle+ - Phase II roll out of Recycle+ completed (almost 40,000 properties now serviced by new scheme.) A total of £688,840 in grant funding has recently been secured from WG under the CCP funding regime, part of which will be used to supplement the third and final phase of roll out which is on track for completion by end of March 2017. • Order has been placed for recycling kit for final phase of roll out. Additional 'kerbsort' recycling vehicles due for delivery by the end of January 2017 • Household participation – last survey indicated an 80.5% participation rate. It is proposed to conduct another survey following completion of the roll out of Recycle+ in March 2017. Communication and engagement work has continued as resources have allowed, including school visits, road shows/

		<p>local events, social media and local press/radio promotions.</p> <p>First phase of the side waste restriction policy introduced in June 2016 to further increase household recycling. To date 930 properties have been issued with exemptions, 9 applications have been rejected.</p> <p>Waste analysis has been carried out which is used to inform future awareness activities/promotions.</p> <p>High trade waste producers are being contacted and encouraged to recycle.</p> <ul style="list-style-type: none"> • Have achieved, the 2015/16 statutory target of 58%. Current performance indicated an increase from 59.21% in first half of 2015 (April to September) to 63.68% for first half of 2016. (see figure 1 below)
<p>2. New contract arrangements will be in place for waste treatment and disposal to ensure we are getting the best deal for the Council.</p>	<p>Green</p>	<ul style="list-style-type: none"> • MREC procurement including food waste treatment is on-going. • A longer term cost model for NPT to achieve the 70% target is planned to be produced once the issue of longer term waste treatment/disposal arrangements is resolved. <p>Service performance for the first half of 2016 (April to September):</p> <ul style="list-style-type: none"> • The % of municipal waste sent to landfill – 8.0% (see figure 2 below) • The % of municipal waste used to recover heat and power – 33.5%.(see figure 3 below)

Measures: Graphs

Figure 1

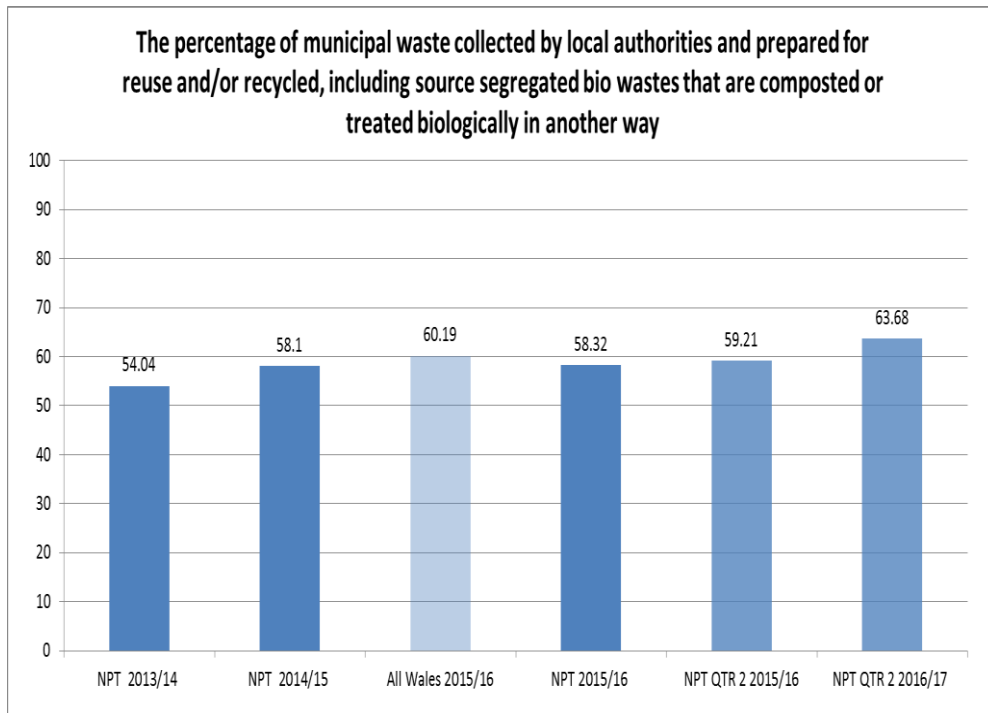


Figure 2

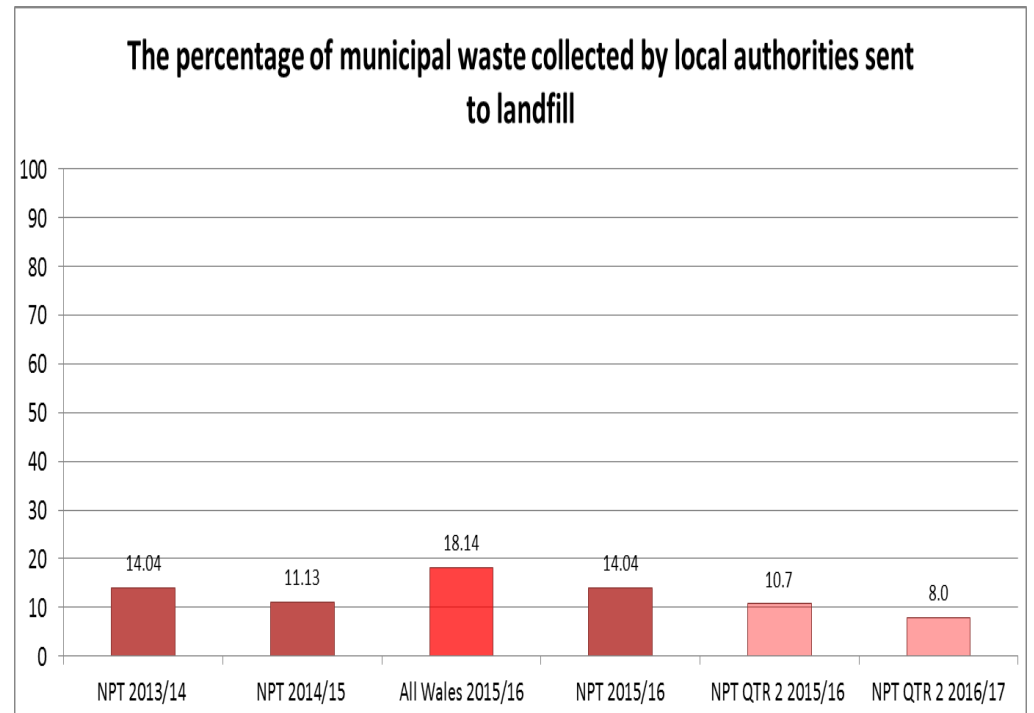
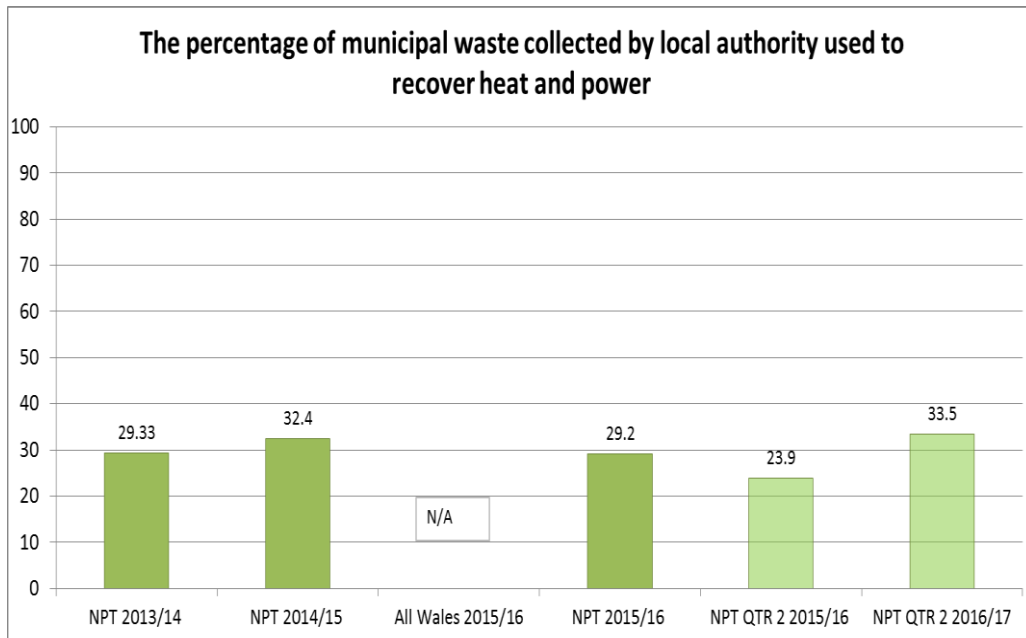


Figure 3



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Corporate Risks as reported to Cabinet 19th October 2016:

Ref	Section	Risk Description	Mitigating Action	Latest L'hood score Sept 16	Latest L'hood impact Sept 16	Latest Total score at Sept 16	Latest Proximiy at Sept 16	Target Date	Risk owner
ENV 01	Streetcare	Waste Management – failure to procure replacement longer term residual and food waste treatment/disposal arrangements plus longer term material transfer and disposal arrangements for recylates	Put in place new waste services arrangements	5	4	20 H	1	On going	Head of Streetcare & Head of Finance
ENV 02	Streetcare	Updated Sept 16 - Waste Management- Failure to meet statutory targets for reuse, recycling, composting (particularly 70% target) and biodegradable waste to landfill, failure of public to participate and accept the necessary changes to meet statutory requirements, plus associated fines and reputational damage.	Further changes to be made to the way we collect waste, including the expansion of the Recycle+ kerbside sort recycling service; put in place longer term arrangements for the treatment of food waste by anaerobic digestion (which means composting food waste to produce energy and fertilizer) and residual waste, plus restrictions on side waste. <u>Updated Sept 16</u> – Some vehicle and service changes took place April/May 2016	4	5	20 H	1-4	On going	Head of Streetcare

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			with full roll out due Feb/Mar 2017 and a side waste policy came into effect June 2016.						
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Risks are assessed in terms of proximity i.e. when the risk would occur. Estimating when a risk would occur helps prioritise the risk.

The proximity scale to be used is:

1. Zero to one year
2. One year to two years
3. Two years to three years
4. Three years plus

5x5 Risk Matrix below:		Likelihood						
Key								
Likelihood	Impact							
1. Very Unlikely	1. Low		5	M	M	H	H	H
2. Unlikely	2. Low/Medium		4	L	M	H	H	H
3. Likely	3. Medium		3	L	L	M	H	H
4. Very Likely	4. Medium/High		2	L	L	M	M	M
5. Certainty	5. High	1	L	L	L	L	L	
		0	1	2	3	4	5	
L	Low Risk	Impact						
M	Medium Risk							
H	High Risk							